





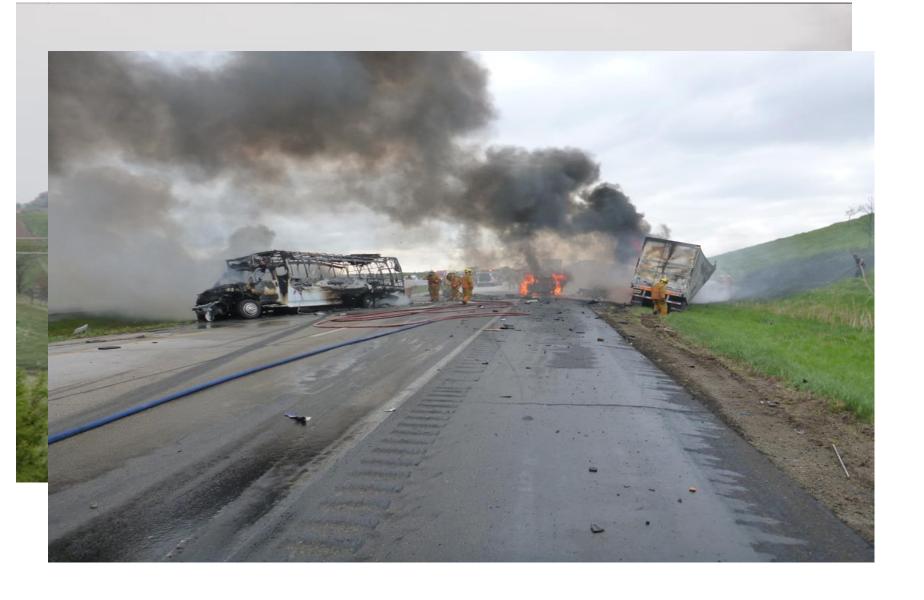
TRANSPORTATION AND SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) PLANING AND INTEGRATION

NOCOE Peer Exchange April 10-11, 2017



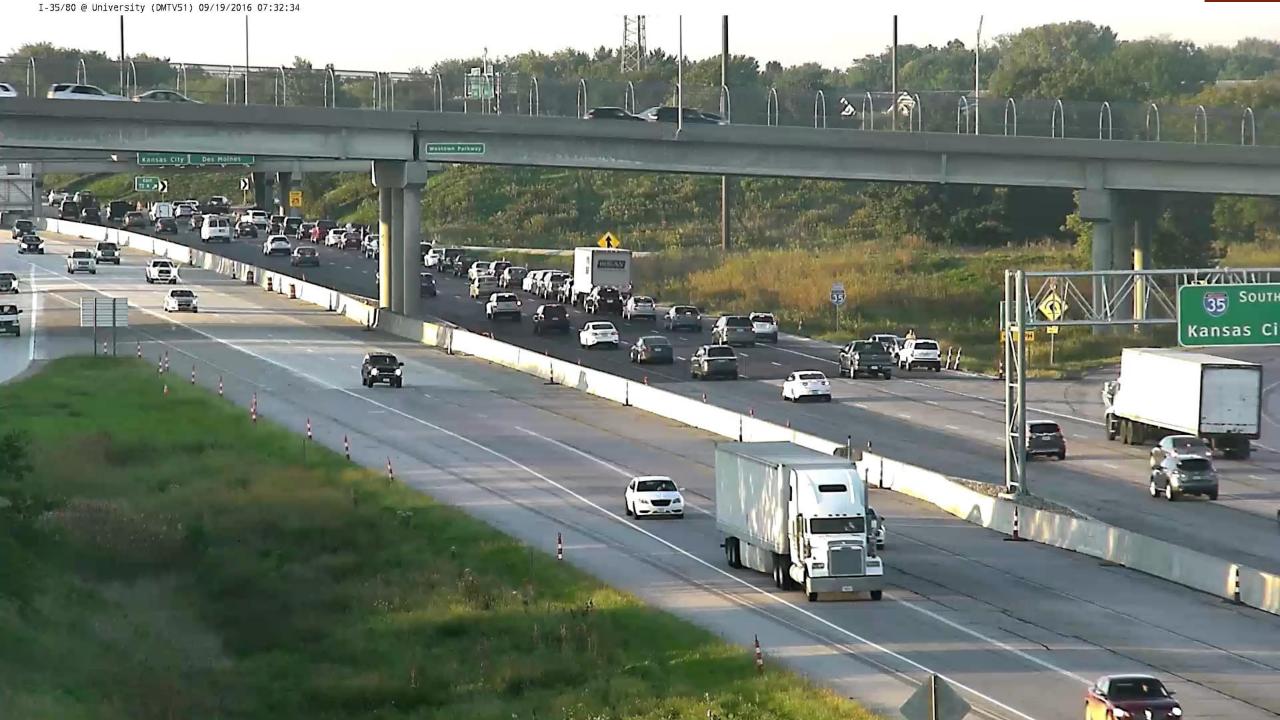


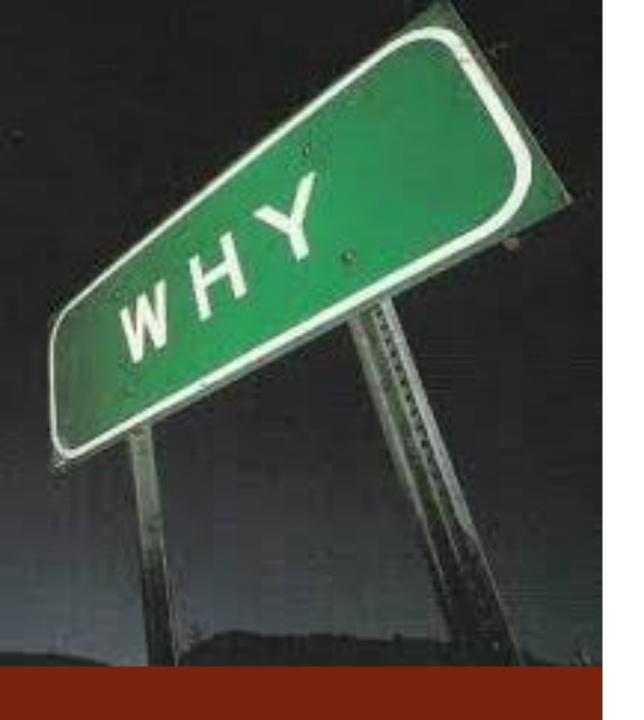












do we need to change our focus from

Building & Maintaining to

Effective Operation of the System



BY THE NUMBERS

~40,000

U.S. FATALITIES
IN 2016

FATALITIES IN IOWA IN 2016

404

24,931

INCIDENTS IN 2016

LANE BLOCKING INCIDENTS

2,500

53

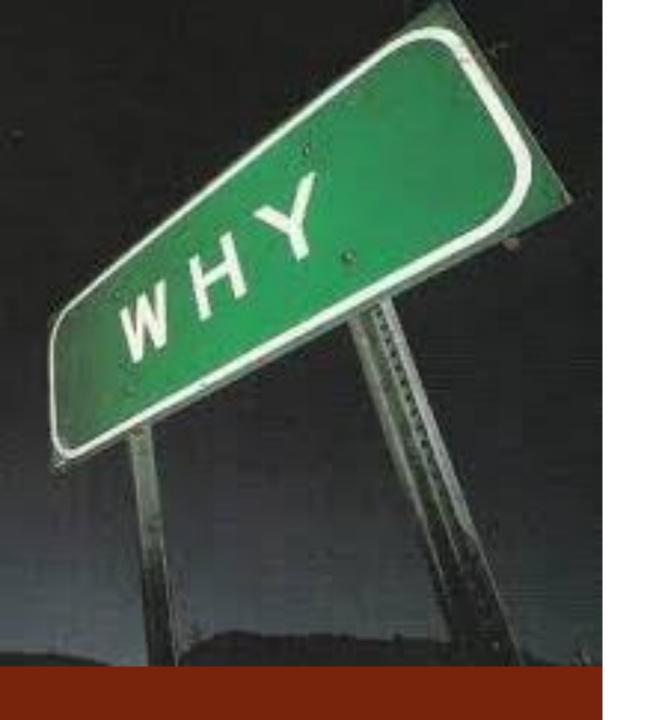
AVG MINUTES LANES BLOCKED

PER MINUTE LIKELIHOOD OF A

SECONDARY CRASH

2.8%





People are

<u>safer</u>

when we
keep traffic moving



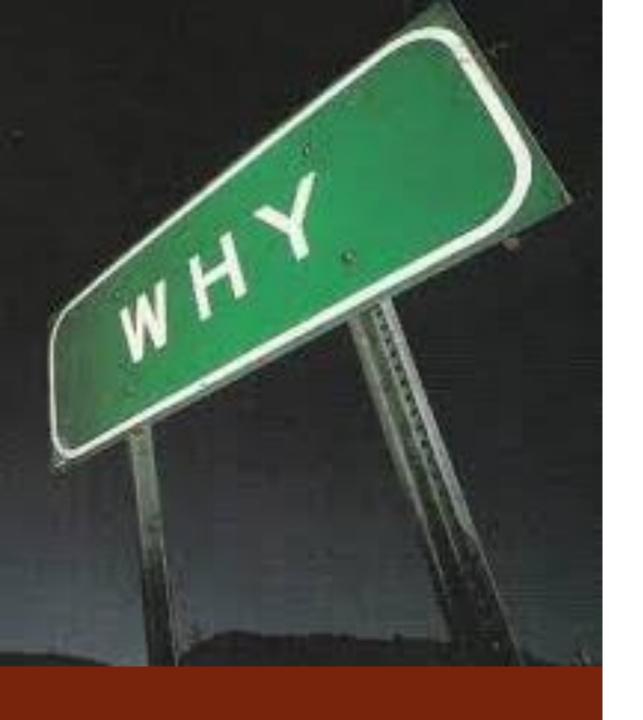
\$2 Billion

Extra spent annually on unanticipated transportation costs

Truck volumes in Iowa are predicted to

grow 43% in next 30 years





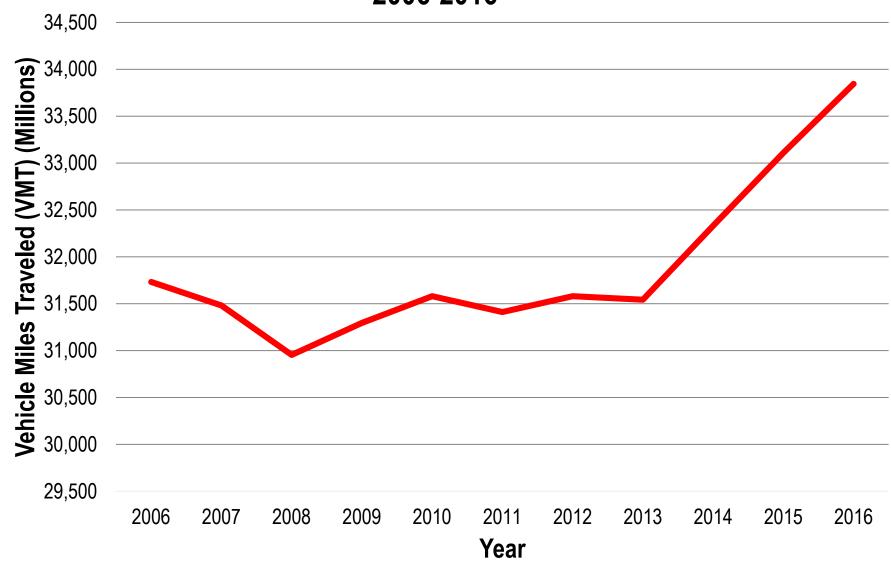
Our <u>economy</u>
thrives and <u>grows</u>
when we
keep traffic moving



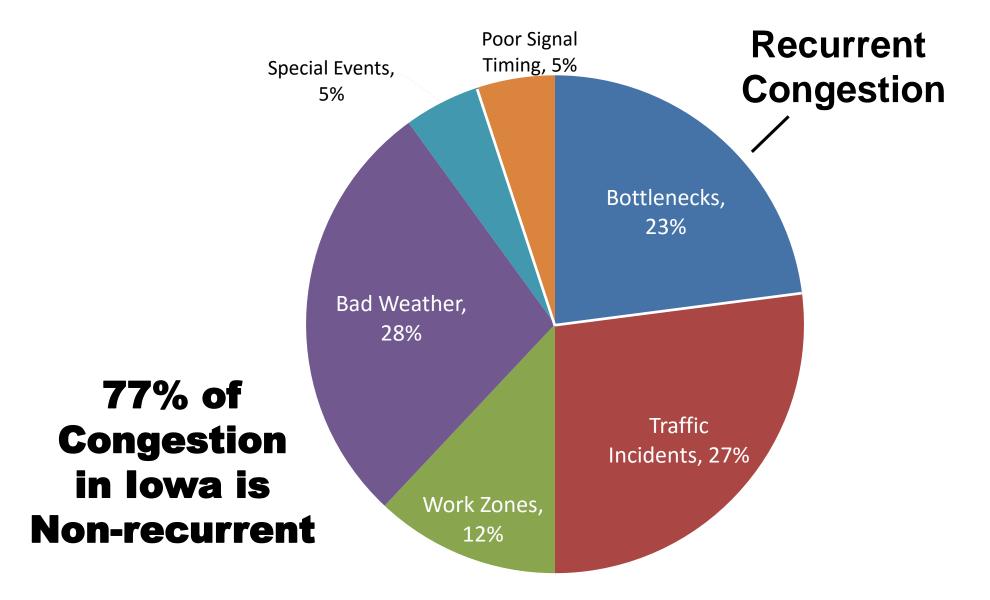
Problem continues to GROW



Vehicle Miles Travled (VMT) in Iowa 2006-2016











HOW did we start on the path to change?

Realizations –

- Can't only be carried by champions
- Every part of agency has to understand concept
- Must become a part of how we do business



Pushed awareness throughout agency

2 Capability Maturity Workshops

TSMO Capability Maturity





LEVEL 1
Performed

LEVEL 2 Managed LEVEL 3 Integrated LEVEL 4
Optimized

Set Maturity Goal





LEVEL 1
Performed

LEVEL 2 Managed LEVEL 3
Integrated

LEVEL 4
Optimized

Pushed awareness throughout agency

- 2 Capability Maturity Workshops
- 14 One-on-One Internal Interviews

INTERNAL INTERVIEWS

- Office of Traffic Operations
- Office of Traffic and Safety
- Office of Strategic Communications
- Office of Maintenance
- Office of Construction and Materials

- Office of Systems Planning
- Organizational Improvement
- Districts 1,2,3,4,5, and 6
- Office of Motor Vehicle Enforcement



Pushed awareness throughout agency

- 2 Capability Maturity Workshops
- 14 One-on-One Internal Interviews
- 2 Internal TSMO Workshops

INTERNAL INTERVIEWS

- Office of Traffic Operations
- Office of Traffic and Safety
- Office of Strategic Communications
- Office of Maintenance
- Office of Construction and Materials

- Office of Systems Planning
- Organizational Improvement
- Districts 1,2,3,4,5, and 6
- Office of Motor Vehicle Enforcement







Engaged Externally

- 2 Operations-Focused
 Sustainability Workshops with
 External Stakeholders
- 1 External Partner and 1 External Stakeholder Focus Group

EXTERNAL FOCUS GROUPS

- ABATE of lowa
- Associated General Contractors (AGC) of Iowa
- Agribusiness Association of Iowa
- Iowa Association of Business and Industry (ABI)
- Petroleum Marketers & Convenience Stores of Iowa (PMCI)
- Iowa Tourism Office, Iowa
 Economic Development Authority
- International Traders of Iowa (ITI)
- Des Moines West Side Chamber of Commerce

- Iowa Emergency Management Association
- Corridor MPO Cedar Rapids area
- Iowa Chapter of the American Traffic Safety Services Association (ATSSA)
- Iowa EMS Association
- Iowa Northland Regional Council of Governments (INRCOG) – Waterloo/Cedar Falls MPO
- City of Ames and Ames Area
 MPO
- Des Moines Area Metropolitan
 Planning Organization
 (DMAMPO)
- Highway 61 Coalition



Initial outreach focused on:

- TSMO Overview
 - The "What" and "Why"
- How do we coordinate and support each other?
 - o The "Who"
- How do we implement, identify/remove barriers, and support each other?
 - o The "How"



We created a Plan (or three)

TSMO Strategic Plan

TSMO Program Plan

TSMO Service Layer Plans

COMPONENTS

Iowa's Challenge
The Case for TSMO
Mission and Vision
Strategic Goals and Objectives
Program Plan Overview

COMPONENTS

Program Objectives

TSMO Integration with other DOT Programs

Leadership and Organization

Business Processes and Resources

Performance Management and Decision Support Assessment

5-Year TSMO Program

- Interstate Conditions Evaluation-Traffic Operations (ICE-OPS) Analysis
- Activities to meet Goals and Objectives
- Budget

Service Layers Overview

COMPONENTS

Opportunities and Challenges Description of Services, Activities and Projects

Existing Conditions

Gap Analysis

Recommendations

5-Year Service Layer Cost Estimate

8 Service Layer Plans

Traffic Management Center

ITS and Communications

Traveler Information

Traffic Incident Management

Emergency Transp. Operations

Work Zone Management

Active Transportation and

Demand Management

Connected and Autonomous Vehicle

AUDIENCE

All Levels of DOT

AUDIENCE

Agency Leadership

AUDIENCE

Staff involved with TSMO



Strategic ----- Programmatic ----- Tactica

TSMO Strategic Goals & Objectives

Strategic Goal		Strategic Objective							
*	1. Safety	Reduce crash frequency and severity							
	2. Reliability	Improve transportation system reliability, increase system resiliency, and add highway capacity in critical corridors							
\$	3. Efficiency	Minimize traffic delay and maximize transportation system efficiency to keep traffic moving							
(i)	4. Convenience	Provide ease of access and mobility choices to customers							
† İ İ	5. Coordination	Engage all DOT disciplines, and external agencies and jurisdictions to proactively manage and operate the transportation system							
M	6. Integration	Incorporate TSMO strategies throughout DOT's transportation planning, design, construction, maintenance, and operations activities							



TSMO Program Schedule

Plan Description	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
TSMO Strategic and											
Program Plans											
Accomplishment Year Plan											
5-Year Annual Budget											
Forecast w/ ICE-OPS											
INVEST Sustainability											
Assessment											
CMM Self-Assessment											
SL1. Traffic Management											
Center											
SL2. ITS and											
Communications											
SL3. Traveler Information											
SL4. Traffic Incident											
Management											
SL5. Emergency											
Transportation Operations											
SL6. Work Zone											
Management											
SL7. Active Transportation											
and Demand Management											
SL8. Connected and											
Autonomous Vehicle											



Plan Schman, What about implementation?

We still lived in a culture of silos





Initial silo busting

- Created an Office of Traffic Operations
 - Absorbed highly TSMO related positions (ITS, emergency opps, etc.)
- Created a website to house plans and updates
- Video that very simply explained TSMO Concepts





Initial silo busting

- Created an Office of Traffic Operations
 - Absorbed highly TSMO related positions (ITS, emergency opps, etc.)
- Created a website to house plans and updates
- Video that very simply explained TSMO Concepts
- Held internal launch workshop
 - Hosted jointly by FHWA and Iowa DOT for added credibility
 - Involved 100 individuals throughout agency



Active involvement

Engage staff throughout agency in each service layer working group

TSMO Service Layers

Traffic Management Center



ITS and Communications



Traveler Information



Traffic Incident Management



Emergency Transportation Operations



Work Zone Management



Active Transp. and Demand Management



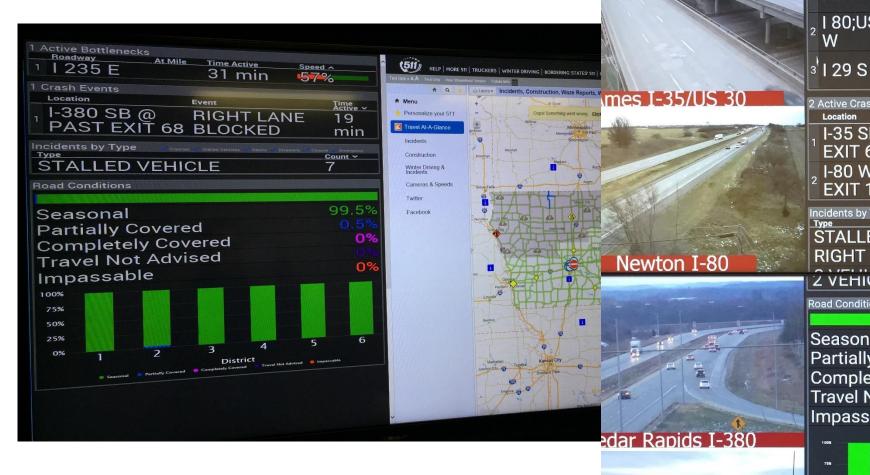
Connected and Autonomous Vehicle



Ongoing initiatives

- Working to condense National Operations Academy (2 weeks) to create Iowa Operations Academy (2-3 days)
- Distribute monthly performance reports (incidents, clearance time, secondary incidents)
- Traffic Management Center dashboard for executive management





City US 218/I-380





Communicating to public

- Common sense
 - Why haven't you been doing this all along?
- Difficult to understand
 - Budget constraints make sense until it has personal impact



Communicating to public

- Weave TSMO concepts and resources (traveler info) into press releases regarding programming, construction, seasonal traffic impacts
- Use social media



Iowa Department of Transportation

Published by TJ Bramble [?] - April 7 at 2:26pm - 3



Published by Sprout Social [?] - March 31 at 10:44am - @



Last year, 13 people died in crashes in Iowa road w every crash, there is usually more than one specific 94 percent of all fatal crashes can be attributed to actions taken by the driver.

To reduce the number of work zone crashes and fa improve traffic flow, four years ago the Iowa Depa Transportation began a Traffic Critical Projects ...

See More



lowa Department of Transportation

Published by Sprout Social [?] - March 27 at 11:07am - @

We're working hard to keep you moving! Our Traffic Management Center in Ankeny dealt with nearly 25,000 incidents last year. These range from crashes to disabled vehicles to debris on the road and more. The TMC helps coordinate response and keep you informed by putting information on Iowa's 511 system.

on for road conditions has all the info on how ur travels https://hb.511ia.org



2016 Traffic Management Center Performance.

Supported 24,931

Traffic Incidents

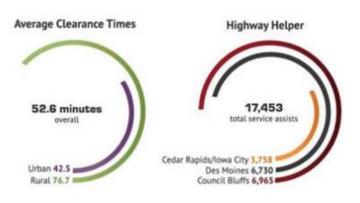


of impacts in traffic flow were detected by the DOT.







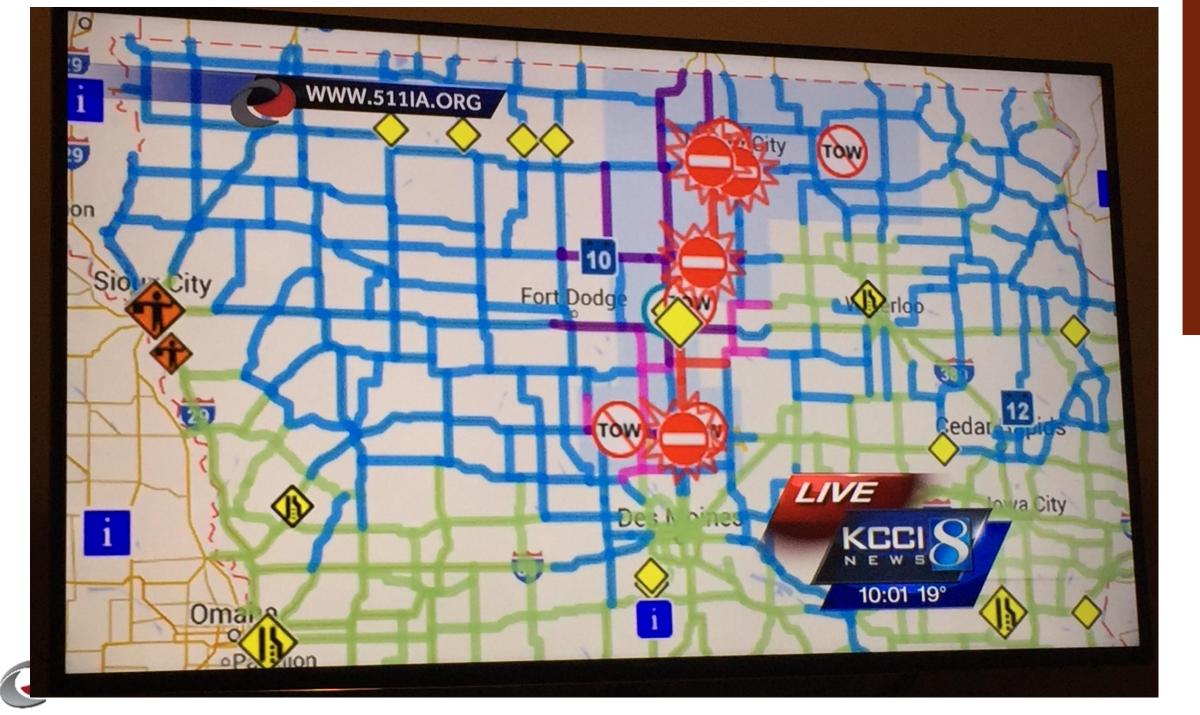




Communicating to public

- Weave TSMO concepts and resources (including new resources) into press releases regarding programming, construction, seasonal traffic impacts
- Use social media
- Work with communication partners to share information consistently





Lessons learned

- Continual outreach internally and externally
 - Ask stakeholders for feedback
- If we set up groups make sure they have the authority to implement not just direct or set policy
- Can't do it all, must define our role
 - How can we engage third parties
 - o Can they do it better, cheaper, faster?
- Make sure everything we does relates to vision and mission



TSMO VISION

lowa's transportation system is safe, efficient and reliable, supporting the state's environmental and economic health as a result of TSMO

TSMO MISSION

To get you there safely and reliably by **proactively** managing the transportation system

Iowa DOT TSMO